

**TOWN OF SOMERS
BOARD OF FINANCE
PUBLIC HEARING MINUTES
April 19, 2022**

1. Call to Order

Michael Parker called the meeting to order at 7:00 pm.

2. Members Present

In attendance were Michael Parker, Ralph Williams, Joe Tolisano, Bill Salka, and Kathy Devlin. Also, in attendance was CFO Mike Marinaccio, Assistant Finance Director Brian Wissinger, First Selectman Tim Keeney, and Superintendent Brian Czapla.

3. FY2023 Budget Presentation

Superintendent Czapla, First Selectman Keeney, and CFO Marinaccio all contributed toward the presentation of the budget to the public.

4. Public Comments & Questions

Steve Krasinski – 55 Welles Road asked a question regarding the Town’s Miscellaneous category. Miscellaneous contains contract contingency and raises. Mr. Krasinski also asked about the textbook budget since so much work is being done on computers and tablets now. Textbook manufacturers require purchasing the hardcopy with the digital license as well.

Sue Peck – 91 Sky Drive asked about the fund balance amount. The Town currently holds about \$7,000,000 in fund balance of which approximately \$700,000 is unrestricted and available to spend. Ms. Peck also asked about the Superintendent salary for FY2023 budget. The salary was left flat and will be negotiated upon hiring a new superintendent. Mr. Krasinski asked about the ARPA funding and when a schedule of expenses would be available. Within the next month, a list of approved projects will be available.

5. Adjournment

Michael Parker made a motion to adjourn at 7:57pm, seconded by Joe Tolisano. There was no further discussion and a unanimous decision followed.

Respectfully Submitted,

Brian Wissinger

MINUTES ARE NOT OFFICIAL UNTIL APPROVAL AT A SUBSEQUENT MEETING
<https://www.youtube.com/watch?v=4FIU4XoiAQ0>